

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
MISCELLANEOUS TAXES AND FEES:				
Recordation Tax.....	\$ 150,000	\$ 150,000		
Cigarette Sales Licenses.....	20,642		\$ 20,642	
Shell Fish Taxes.....	60,000	60,000		
Notary Commissions.....	125,000	125,000		
3% Share Business Licenses.....	103,000	103,000		
Penalties.....	3,000	3,000		
Music Box Licenses, Etc.....	150,000	150,000		
Public Service Companies Filing Fees.....	875,000	875,000		
Court Criminal Injury Costs.....	45,000	45,000		
Unclaimed Property Revenue.....	300,000		300,000	
Excess Fees of Office.....	2,500,000	2,500,000		
JUDICIAL:				
Judiciary.....	95,600	95,600		
State Law Department.....	175,000	175,000		
Workmen's Compensation Commission.....	2,045,987	2,045,987		
Public Service Commission.....	10,000	10,000		
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Commission on Law Enforcement and Administration of Justice.....	14,021,482			\$ 14,021,482
Secretary of State.....	7,700	7,700		
Military Department.....	367,248		67,800	299,448
Commission on Human Relations.....	42,716			42,716
Maryland State Apple Commission.....	9,490		9,490	
Maryland State Fair Board.....	46,500		46,500	
State Tobacco Authority.....	26,960		26,960	
State Tobacco Warehouse.....	51,295		51,295	
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Department of Personnel—Personnel Administration.....	75,000		75,000	
Employees' Retirement System of the State of Maryland.....	258,740		258,740	
Commissioners of the State Accident Fund.....	789,833	789,833		
STATE PLANNING:				
Department of State Planning—Office of the Secretary.....	37,325			37,325
Department of State Planning—State and Local Planning.....	286,396			286,396
Regional Planning Council.....	1,166,924		296,392	870,532
GENERAL SERVICES:				
Division of Public Improvements.....	5,000	5,000		
Office of Baltimore Public Buildings and Grounds.....	18,500	18,500		
Hall of Records Commission.....	19,800	19,800		
TRANSPORTATION AND HIGHWAYS:				
Transportation Trust Fund.....	16,985,000		16,985,000	
State Highway Administration.....	94,633,065		94,633,065 (A)	
Maryland Port Administration.....	9,386,500		9,386,500	
Mass Transit Administration.....	50,510,946		29,103,120	21,407,826
Unsatisfied Claim and Judgement Fund Board.....	482,798		482,798	
State Aviation Administration.....	153,067		45,000	108,067
Maryland Transportation Authority.....	6,000	6,000		
NATURAL RESOURCES AND RECREATION:				
Department of Natural Resources—Office of the Secretary.....	4,251,097		4,202,104	48,993
Fish and Wildlife Administration.....	4,551,636		3,562,494	989,142
Department of Chesapeake Bay Affairs.....	2,472,350		2,472,350	
Department of Forests and Parks.....	1,840,291		1,434,779	405,512
Department of Water Resources.....	102,826		87,000	15,826
Maryland Geological Survey.....	65,003	23,000	25,000	17,003
Maryland Environmental Service.....	230,608		203,165	27,443
Maryland Board of Examiners of Landscape Architects.....	6,619		6,619	
Maryland State Board of Well Drillers.....	9,125	9,125		

EXHIBIT I—Continued